Organisation	Abbeyfield Beaconsfield Society	Age Concern Flackwell Heath & Loudwater	Age Concern Slough & Berkshire East - Farnham Common Movers & Shakers
Amount Requested	£2,080	£700	£5,000
SBDC Grant last year	Did not apply	Did not apply.	Did not apply
Recommendation	Refuse Have refused in the past. High cost but limited number of beneficiaries. Has not demonstrated financial need.	Refuse - grant is to meet a shortfall they project for the year to 31 <sup>st</sup> March 2015.	Refuse. Applications received from 4 movers & shakers groups totalling £18,410. This is a County wide initiative set up by Prevention Matters, sets precedent for applications form all villages.
Councillor Feedback	A member recommended refusal.	A member recommended refusal. Out of area	A member recommended refusal. Suggest apply to the parish council
Links to SBDC Aims & Objectives	Promote healthier communities • Address the needs of the elderly and those who are vulnerable	Promote healthier communities • Address the needs of the elderly and those who are vulnerable	Promote healthier communities • Address the needs of the elderly and those who are vulnerable
Information for consideration	Funding will provide two people per week for one day's respite. Cost £20 per person.	Out of our area - have requested breakdown of where clients live.	Group will meet once a week; members take part in physical activities, mental and creative activities and health talks. Lunch is also provided.  Funding will be used for exercise instructors, staff costs, rent, catering, printing and 'other'. The overall amount applied for is 50% of the total
Outline of Work	Provides accommodation and care for the frail and elderly in a home and in	Run a day centre to promote the wellbeing of over 60s in the area.	Movers and Shakers engage older adults and encourage them to lead
	day care. Wish to provide a day care to those who cannot afford to pay for	over ous in the area.	healthier lifestyles. The inclusive self-care model supports healthy ageing

	care.		and wellbeing for adults enabling them to live longer independent lives.
No. of residents or groups served in S.Bucks	2 people per week	36 - 100% from South Bucks - checking this is correct seeing as they are based outside of the area.	30-40 per week
Funding from other Authorities and trusts	None 50% of total costs will be funded by Abbeyfield Society.	Bucks CC - £18,464	£4,500 from the LAF Shortfall will be made up by Age Concern.
Charge for Services	None	Clients are charged £15 per day which includes transport, £12 without transport.	£5 per week.
Need for financial assistance	Operated at a loss of £64,419 last year. Has reserves of £454,057  Reserves amount to three months operating costs.		Accounts for Age Concern Slough & Berkshire East provided. Generated a profit of £92,422 last year. £444,960 is in un restricted reserves. Reserves policy is based on 3 months operating expenditure which is approx. £100k per month
Other Information			Based on 30 participants over a 50 week period, income will be £7,500

Organisation	Age Concern Slough & Berkshire East - Richings Park Movers & Shakers	Age Concern Slough & Berkshire East - Stoke Poges Movers & Shakers	The Animal Sanctuary UK
Amount Requested	£5,000	£5,000	£1,500
SBDC Grant last year	Did not apply	Did not apply	Did not apply
Recommendation	Refuse. Applications received from 4 movers & shakers groups totalling £18,410. This is a County wide initiative set up by Prevention Matters, sets	Refuse. Applications received from 4 movers & shakers groups totalling £18,410. This is a County wide initiative set up by Prevention Matters, sets	Refuse. Incomplete application, asked for additional information to support application but this was not received.

	precedent for applications form all villages.	precedent for applications form all villages.	
Councillor Feedback	A member recommended refusal. Suggest apply to the parish council	A member recommended refusal. Suggest apply to the parish council	A member recommended award
Links to SBDC Aims & Objectives	Promote healthier communities • Address the needs of the elderly and those who are vulnerable	Promote healthier communities  • Address the needs of the elderly and those who are vulnerable	Promote healthier communities  • Address the needs of the elderly and those who are vulnerable
Information for consideration	Group will meet once a week; members take part in physical activities, mental and creative activities and health talks. Lunch is also provided.  Funding will be used for exercise instructors, staff costs, rent, catering, printing and 'other'. The overall amount applied for is 50% of the total costs.	Group will meet once a week; members take part in physical activities, mental and creative activities and health talks. Lunch is also provided.  Funding will be used for exercise instructors, staff costs, rent, catering, printing and 'other'. The overall amount applied for is 50% of the total costs.	Grant funding will be used for Together Therapy and Education, working with schools and participants with special needs.  The £1000 Together Therapy, will be used to grow plants & vegetables, purchase wheelbarrows, tools, grooming kits for all the animals, plants and flowers and to hire a skip to clear our polytunnel  The £500 will be spent on working with schools in South Bucks to provide talks and visits with the animals They will purchase special pens for the animals and crates for travelling in. Also intend to purchase clipboards and pens for the children.
Outline of Work	Movers and Shakers engage older adults and encourages them to lead healthier lifestyles. The inclusive self-care model supports healthy ageing and wellbeing for adults enabling them to live longer independent lives.	Movers and Shakers engage older adults and encourages them to lead healthier lifestyles. The inclusive self-care model supports healthy ageing and wellbeing for adults enabling them to live longer independent lives.	The Animal Sanctuary UK is a sanctuary for abused animals and a therapeutic facility for special needs children and adults. The object remains to rehome all animals wherever possible, where not possible a permanent home will be offered where people with special needs come to enjoy them.  Therapeutic experiences

			are offered to members of the public suffering from stress, depression and disability.
No. of residents or groups served in S.Bucks	30-40 per week	30-40 per week	100+per week
Funding from other Authorities and trusts	No additional funding sought; shortfall will be made up by Age Concern.	£5,000 from the LAF Shortfall will be made up by Age Concern.	None
Charge for Services	£5 per week.	£5 per week.	None
Need for financial assistance	Accounts for Age Concern Slough & Berkshire East provided. Generated a profit of £92,422 last year. £444,960 is in un restricted reserves. Reserves policy is based on 3 months operating expenditure which is approx. £100k per month	Accounts for Age Concern Slough & Berkshire East provided. Generated a profit of £92,422 last year. £444,960 is in un restricted reserves. Reserves policy is based on 3 months operating expenditure which is approx. £100k per month	Generated a profit of £12,325 last year.
Other Information	Based on 30 participants over a 50 week period, income will be £7,500	Based on 30 participants over a 50 week period, income will be £7,500	

Organisation	Berkshire, Buckinghamshire & Oxfordshire Wildlife Trust (BBOWT)	Buckinghamshire Best Kept Village Competition	Bucks Play Association
Amount Requested	£500	£350	£1,000
SBDC Grant last year	Did not apply	Didn't apply last year but had an application refused in 2013-14.	Did not apply
Recommendation	Refuse: Out of district	Refuse.  This is an annual competition and therefore does not meet the criteria for the grant which is to provide funding to local	Members to discuss  Not currently operating in the district. Concerns that we may fund and service is not provided

		community and voluntary groups to help towards their running costs. The grant cannot support one off community events and has refused applications in the past for this reason.	
Councillor Feedback		A member commented that this is not a one off event but is held every year. As it engenders community pride recommended a nominal £100 to show our support and appreciation.  Another member recommended refusal. Suggest they apply to the parish council. Huge reserves.	
Links to SBDC Aims & Objectives	Conserve the Environment  • Safeguard our heritage for future generations		Improve community safety  • Work with young people at risk of becoming involved with crime  Promote healthier communities  • Address the needs of the elderly and those who are vulnerable  • Work with communities affected by the closure of services to deliver them in alternative way
Information for consideration	Long Grove wood is a small piece of woodland east of Beaconsfield. It is vital that trees are regularly checked and assessed for safety. The grant will be used to survey trees to ascertain which are of concern and whether limbs should be removed. Salary/contractor costs are necessary to perform this work	The £350 asked for is to contribute towards:  Judges expenses Presentation costs Signs and engraving Printing / administration costs  These items do not fit the criteria of the grant which is to assist with running costs.	This group is a charity providing a wide range of play services and opportunities to families and its member groups.  Its core aims are to support and promote good quality play, extend opportunities too hard to reach communities and to provide, develop and support quality inclusive play practice.

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		They have asked all four District Councils for £350 each which doesn't seem proportionate as others have a far greater amount of parishes than South Bucks.	
Outline of Work	BBOWT's Trust vision is to create a region rich in wildlife, which is appreciated by all. In order to achieve this they aim to: Buy, create and manager nature reserves to safeguard species and habitats. Inspire, encourage and support people to take action for wildlife. Work in partnership to conserve and enhance in the wider countryside and urban areas.	Provision of advice, resources and training to parish and town councils. Administration of the Best Kept Village Competition.	The boomerang Toy Library is a toy loan facility currently based in High Wycombe and Aylesbury, open to parents/carers of children of all abilities. Its focus is on promoting play too hard to reach families as well as supporting child- minders, mother and toddler groups and children's centres in the district.  The group wishes to extend this project into South Bucks by holding regular drop in sessions at local children's centres and libraries in Beaconsfield, Iver and Denham.  Drop in sessions will enable parents/carers to access equipment/toys they would not usually have the chance to obtain. The scheme operates on a loan/hire of a toy basis for 1 month at a small charge of 50p £7.50.
No. of residents or groups served in S.Bucks	Visitor numbers aren't recorded. Facility is open to all residents.	22,800.	150
Funding from other Authorities and trusts	None	Pending grant applications to Chiltern, Aylesbury and Wycombe District Councils and Bucks County Council.  They also receive private sponsorship money.	£2,000 Awards for All (awarded) £2,000 Paradigm (pending) £1,500 Garfield Weston (pending) £2,000 Big Lottery (pending)

Charge for Services	None	There is a competition entry free of £15.	There is a membership fee for all users, the prices range from £15.50 for parents/carers, £24.50 for child-minders, £33.00 for pre-schools and £60.00 for nurseries. A discounted membership of £6.50 is given to families referred from a professional for a specific reason.  Loan fee is charged for each toy and can range from 50p - £7.50 for 1 month.
Need for financial assistance	Generated a profit of £917,096 with £1,340,607 in unrestricted reserves	Has £2,513 in reserves which is used to provide replacement winner cups and / or wrought iron signs.	Generated a profit of £1,942 last year. £53,459 in reserves.
Other Information			

Organisation	BucksVision	Burnham Lighthouse	Burnham Youth Club
Amount Requested	£1,270		£2,900
SBDC Grant last year	£500	Did not apply. Was refused a grant for the same project in 2011/12	Did not apply
Recommendation	Partial award £500	Refuse.	Partial award £500
	We are very supportive of their work but are unable to fund the full amount as they haven't demonstrated full financial need.  It is very well attended and is based in South	This is a one off annual event which does not meet the criteria for this grant.	Total applications from Youth clubs in area amounts to £7,841  Although we are supportive of a youth centre in an area of deprivation they do not demonstrate financial

	Bucks.		need so suggest a nominal contribution.
Councillor Feedback	A member commented very worthwhile and a well-run organisation with dedicated volunteers. Recommended Award	A member recommended refusal.	A member recommended award. Good application suggest £1K
Links to SBDC Aims & Objectives	<ul> <li>Promote healthier communities</li> <li>Address the needs of the elderly and those who are vulnerable</li> <li>Work with communities affected by the closure of services to deliver them in alternative way</li> </ul>		Improve community safety  • Work with young people at risk of becoming involved with crime
Information for consideration	Hold a meeting once a month in Stoke Poges that is always well attended. They provide the elderly with a social purpose in life and offer members the chance to get out and meet others in a safe environment preventing the risk of isolation. It also gives the volunteers a sense of purpose. They also arrange home visits and arranging shopping and transport for hospital and dentist appointments.  It is the only group in the District specifically assisting visually impaired people.	Provide a week long holiday camp for children aged 4-12 which is well attended by local children and subsequently their parents. They are asking for 12.5% of the total cost which stands at £12,000  The holiday camp does not target to areas of concern.	Funding request is for art & craft sessions on club nights, homework club and mini junior club for 5-7 year olds
Outline of Work	Arrange outings and social events for people who would not otherwise get the opportunity to get out and about. They experience disadvantage as they are often elderly and also are blind or partially sighted. They	Provide a safe holiday environment for children including activities such as sport, arts and crafts.	Running activities which benefit young people and provide them with the life skills and keeping young people active. Encourage young people in a wide range of activities. To encourage and help provide skills

	also provide general support such as home visits, doing shopping, arranging transport for hospital and dental appointments.  Grant would be used for: Hire of the hall £445 Teas £175 Entertainment £650		for life, express their views and play an active part. To be aware of their responsibilities and rights as an active citizen
No. of residents or groups served in S.Bucks	55-65 members attend the meetings - 100% of these are residents of South Bucks.	1,700 70% residents of South Bucks	Only 35% of 300 users are from South Bucks. Do they get funding from Slough Borough Council? - awaiting response
Funding from other Authorities and trusts	None.	Burnham Health Promotion Trust - £1,000 - pending Hitcham Poors Land Trust - £800 - pending Lloyds Community Fund - £1,000 - awarded	None
Charge for Services	The Committee decided that for the forthcoming year it would dispense with the annual subscription and increase the monthly fee from £3 to £4 as it felt that it would be fairer for members, taking into account "part-year" issues such as members who join mid-year and also long term illnesses which prevent some members from attending any social club meetings for a while.	They do ask for voluntary donations to ensure families from disadvantaged backgrounds can attend - last year they received donations amounting to £14,040 down £2,592 from the previous year.	£1 per session
Need for financial assistance	Have £26,915 in their reserves. It is their policy to keep approximately the equivalent of 3 years expenditure by way of reserves. This is a very high reserve policy.	2014 ran at a loss using reserves so a grant will ensure the group can continue.  Has £14,575 in reserves.	Running at a loss of £7,408 last year. There is £46,089 in reserves, £14,566 is ring fenced for activities which have been grant funded.
Other Information			

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Organisation	Carers Bucks	Chiltern CAB limited	The Chilterns MS Centre
Amount Requested	£2,000	£3,000	£1,000
SBDC Grant last year	Didn't apply but a grant of £1,000 in 2013/14	£500	Didn't apply
Recommendation	Partial Award	Members discussion	Partial Award £500.
	£1,300 would cover the costs for room hire at Denham And Iver Heath plus guest speakers for the year.  This grant cannot fund refreshments or one off trips.	Whilst the Council provides core funding to South Bucks CAB Service, this funding relates to project work being delivered in the District. Member's views sought.	Benefits 50 people in district, overall cost to project is £17,000
Councillor Feedback	A member recommended that we fund their room at £1300 for one year  Another member recommended an award £1,300. Carers carry a huge burden and need support	Last year two Councillors provided feedback that concerns about funding Bureau based in a different district.  A member commented that CAB received a grant from the Chairman Golf Day although not to this project. Suggested we refuse on those grounds.  Another member recommended an award. Many SBDC residents are helped and supported by these outreach sessions held in doctor's surgeries	A member recommended an award of £500
Links to SBDC Aims & Objectives	Promote healthier communities  • Address the needs of the elderly and those who are vulnerable  Promote local communities • Support	Improve community safety • Work with partners to reduce crime, fear of crime and antisocial behaviour  Promote healthier	Promote healthier communities  • Address the needs of the elderly and those who are vulnerable  • Work with communities affected by the closure of services to deliver them

	the voluntary sector and promote volunteering	communities  • Address the needs of the elderly and those who are vulnerable  • Work with communities affected by the closure of services to deliver them in alternative way	in alternative way
Information for consideration	Receives Bucks CC funding.  Grant would be used towards the Denham Carers Support Group which has 50 registered carers and a new support group in Iver Heath which was launched in December 2014. They meet once a month at St Marks Hall. 15 attend each month with the numbers growing. Carers are frequently isolated and find it difficult to get out of the house, this support group allows carers in the area to meet and support each other.  They also run a group in Burnham but this grant would be used for the Denham and Iver Heath group.	This funding request relates to existing outreach services in three GP surgeries in South Bucks. Denham Green, Iver Heath and Burnham and the St Peters Centre in Iver. Appointments can be booked locally. Specialist case work support is available to further support the clients from CAB in Chiltern.  Currently the outreach sessions are running at capacity with waiting times of four weeks. Between April 2014 and October 2014 they saw 237 residents. It has seen an increased demand in 2014/15 and expects a further increase for 2015/16.  Dedicate 19 hours a week to South Bucks sessions.	In the past similar groups have been refused as it was felt that the funding responsibility fell more in to the Chiltern Clinical Commissioning Groups (CCG) health area rather than the District Councils.  This grant would be used to provide residents suffering with MS, with free physiotherapy sessions.  The centre is in Wendover which is quite far to travel but there aren't any other options closer by.
Outline of Work	Carers Bucks exists entirely to support and promote the wellbeing of family carers. They provide up to date information and advice, In Case of Emergency Scheme (ICE), emotional support and a listening ear, learning and development opportunities, support groups, information on telecare and access to a bursary fund and other charitable grants.		Provide weekly services for those suffering with multiple sclerosis (MS). Services include specialist neuro-physiotherapy, oxygen therapy, hydrotherapy, occupational therapy and complimentary therapy such as acupuncture and reflexology.  The NHS does not provide long-term treatment for people with MS.

No of model and	FO 4000/ from South	400 450 00% 5	FO manidanta
No. of residents or groups served in S.Bucks	50 - 100% from South Bucks. Denham Carers Support Group has up to 16 regular carers attending. The Iver Heath group has over 20 carers attending. They aim to reach more carers during 2015.	400-450 90% are South Bucks residents.	50 residents.
Funding from other Authorities and trusts	Bucks CC provides funding and has a three year contract which started April 2014.	Total project cost £26,500 Bucks CC Public Health - £8410 Burnham Health Promotion Trust - £5,834 L&Q - £5,000 - pending	Grants have been received from The Bouttell Bequest - £5,000 Hospital Saturday Fund - £2,000 February Foundation - £5,000 Anson Charitable Trust - £1,000
Charge for Services	Carers Bucks do not charge for their services.	None.	Users are asked to become a member of the Centre before receiving treatment. Membership costs £25 per year.
Need for financial assistance	£277,421 in reserves - it is the Trustees policy to build up a total of unrestricted funds held equal to at least three months of total expended over the last two years. At the end of the last financial year this is estimated to be £238,000. Unrestricted funds held were £227,421.  Finance: Organisation is stable although relies heavily on grant funding from BCC	General funds in reserve are in line with reserves policy of 6 months running costs.	The organisation ran at a £224,544 loss in 2013. It has £94,446 free reserves which fall significantly short of the charity's long term objective of having 8 months' operating expenditure which amounts to £435,000.  Finance: Unstable, loss making every year. Does demonstrate financial need
Other Information	Denham Carers Support Group and the Iver Heath group meet once a month.	The request of £3,000 is a small fraction of the total cost of the project which is £26,500.	

Organisation	Colne Valley Regional Park	Contact the Elderly	Dorney Youth Club
Amount Requested	£540	£3,100	£541

SBDC Grant last year	Did not apply	Did not apply £100 awarded in 2013/14	Received a grant of £500 in 2013/14.
Recommendation	Refuse: Leaflet isn't a running cost, marketing exercise	Partial award £240  Award contribute towards Development Officer salary £240 per group.	Award  Total applications from Youth clubs in area amounts to £7,841
Councillor Feedback	A member recommended refusal	A member recommended a token award of £100 token	A member recommended award - this club does good work.
Links to SBDC Aims & Objectives	<ul> <li>Conserve the Environment</li> <li>Safeguard our heritage for future generations</li> </ul>	Promote healthier communities  • Address the needs of the elderly and those who are vulnerable	Improve community safety • Work with young people at risk of becoming involved with crime
Information for consideration	Overall cost of project is £1,350, requesting 40% funding as 40% of the park is in South Bucks.  Colne Valley Park would like to reprint their A5 visitor guide. It contains a map of the park and the main attractions such as Black Park. 5,000 copies will be produced and distributed through visitor attractions.	This group operates in Beaconsfield, Burnham, Gerrards Cross, Iver and Stoke Poges.  Once a month volunteers collect older people (whom they call guests) from their homes and take them to volunteer hosts homes. Groups enjoy the time together and friendships are formed.	This youth club provides a safe environment for 5-17 year olds to socialise, play, interact and learn to be part of the community. There is nowhere else for the youth of Dorney to go without transport. The young people are encouraged to be good citizens and are nurtured into responsible roles in the community. This grant will ensure the continuation of the youth club.
Outline of Work	The Colne Valley Park covers over 40 square miles and is the first real taste of countryside to the west of London. The Valley hosts a mosaic of farmland, woodland and water with 200 miles of river and canal and over 60 lakes. It is also a living, working environment, providing employment and homes for many people as well as being a haven for	This group has been set up to relieve the suffering of isolated, lonely and vulnerable people in the community aged 75 and over. The majority of the guests are in their 80's and 90's and live independently but because of their frailty and age area unable to leave the house and have little contact with anyone. Contact the Elderly aim to tackle the	They have weekly meetings; take part in outings / activities and mild education life skills.  They take part in community projects, for example, tree planting, litter picking which gives them a sense of ownership and sense of belonging.  The club has a policy of providing an activity or a

	wildlife.	effects of loneliness by providing face to face contact and friendship. The aim to provide a support network for older people, renew their links with the community, increase confidence and self-esteem and improve their physical and mental well-being.	speaker every 6-8 weeks. This provides challenges, promotes team building and also provides educational benefit in knowledge and life skills. Grant to be used towards insurance and training
No. of residents or groups served in S.Bucks	2,000	56 guests and 68 volunteers	There are 25 regular users and 52 members in total. The club is providing time for 100% of the children in the immediate village.
Funding from other Authorities and trusts	£300 has been sought from Waitrose (application pending)	None	None.
Charge for Services	None	Free of charge	Youth club members pay £1 per session; this cost covers fruit, drink and activities. They will contribute towards an activity. The £1 fee will be waived for some families in hardship.
Need for financial assistance	Generated a profit of £58,405 last year. £60,211 in reserves		Has £3,861 in reserves which is kept for equipment purchases and specialist service hire.  Finance: has £4,000 in reserves but has high reliance on grants
Other Information			

Organisation	Gap & Synergy	Garvin Avenue Over 65 Club	Gerrards Cross Movers and Shakers
Amount Requested	£4,400	£374	£3,410
SBDC Grant last year	Did not apply	£100	Did not apply last year

Recommendation	Partial award £500  Total applications from Youth clubs in area amounts to £7,841, this grant cannot fully fund them all	Award Members may wish to consider giving a nominal £100 donation to show support.  Demonstrates financial need, there is no other groups targeting these people operating in the area.	Refuse. Applications received from 4 movers & shakers groups totalling £18,410. This is a County wide initiative set up by Prevention Matters, sets precedent for applications form all villages.
Councillor Feedback	A member recommended award.	A member commented that we had decided in the past not to support lunch clubs since they were relying on us and not raising funds themselves. Recommended refusal and end the precedent.  A member recommended award. (volunteers join to work with the elderly and NOT to fund raise)	A member recommended refusal The charge of £2 is far too low for lunch, exercise session and talk. This organisation has no connection with Gerrards Cross Age Concern.
Links to SBDC Aims & Objectives	Improve community safety • Work with young people at risk of becoming involved with crime	Promote healthier communities  • Address the needs of the elderly and those who are vulnerable	Promote healthier communities  • Address the needs of the elderly and those who are vulnerable
Information for consideration	Affiliated to Iver Parish Church  No other youth club operates in Richings Park	Although this group falls within the remit of Social Services it is a well-regarded and long standing club serving the residents of Beaconsfield and surrounding areas.  The £374 requested donation is for hiring the hall. The group has a good level of reserves, but has been operating at a loss for the last few years.	Is this group similar to Age Concern Gerrards Cross & the Chalfonts? Ask Cllr Woolveridge for feedback.  Would use grant money to help pay for minibus hire to transport those without transport to and from the sessions.
Outline of Work	Provide a safe and caring environment for children and young people to learn new skills and have new experiences. Promoting physical, social and emotional growth for	'Twice monthly lunch club, and outings, for elderly residents in Beaconsfield to meet, socialise and be informed.'	To promote the health and wellbeing of the over 50s who may be lonely, isolated or disadvantaged. Meet weekly for exercise, creative craft or talk, healthy eating and social

	children and young people in Iver and Richings Park.  Funding will be used to expand youth club to a wider age range. At present club is full to capacity and has a waiting list.  Total project costs are £4,400. To be used for hall hire, support worker & training for volunteers and workers.		interaction.
No. of residents or groups served in S.Bucks	80-100 25% of users come from neighbouring authorities	22 - 100% South Bucks residents	Out of the 77 clients 59 are residents of South Bucks.
Funding from other Authorities and trusts	£950 awarded from Iver United Charities. 80-100	Received a grant of £286 from Bucks Community Foundation.	Bucks Community Foundation - £3,425 - pending. Gerrards Cross Parish Council - donation - pending. Local businesses - donations - pending.
Charge for Services	£2 per session or £25 per term to help cover cost of youth worker - paid by Church not project	There is a £2 membership fee per annum.	Participants pay £2 per week to attend. There is no membership fee. The fee will probably be increased in April 2015.
Need for financial assistance	Operates under The Parochial Church Council of Iver.  Operating at a loss of £3,455 last year.		Fitness instructor comes each week at a cost of £35 so the group needs at least 18 people to attend to meet the cost of hire. Gerrards Cross Methodist Church subsidises the cost of the hall but only for the first year. For 2015/16 the premises will cost £2,840.
Other Information			This group has only been operating since September 2014.

Organisation	Numberfit	Padstones	Rape Crisis
Amount Requested	£6,500	£10,000	£5,100
SBDC Grant last year	Did not apply	Awarded £6,200	Did not apply.
Recommendation	Refuse. Incomplete application. No evidence of success/throughput. Agreement not in place with schools. Accounts submitted for 281 days not full year. Education is a BCC function. Schools will be charged for service after first term.	Partial award £6,200 Follows precedent of previous applications.	Partial award £500 An amount to support an all-inclusive service open to women of all backgrounds not just BAME.  Seeking further clarification as to number of women in South Bucks supported.
Councillor Feedback	A member recommended refusal.	A member recommended award - very worthwhile work. The reserves are in line with charity commission advice and there is no profit just money put aside for projects.	A member recommended an award £500
Links to SBDC Aims & Objectives		Improve community safety  • Work with young people at risk of becoming involved with crime  Promote healthier communities  • Address the needs of the elderly and those who are vulnerable  Promote local communities  Work to support the economy through affordable homes and the introduction of an economic plan	Improve community safety • Work with partners to reduce crime, fear of crime and antisocial behaviour  Promote healthier communities • Address the needs of the elderly and those who are vulnerable

Information for consideration	No agreement has been made with schools in South Bucks. After the first term schools can choose to take Numberfit up on their services for additional terms, each term costs £3,250. Numberfit has worked with Gerrards Cross Combined School, St Mary's School Gerrards Cross and Gayhurst School	The grant will enable Padstones to continue to provide a service to support young homeless people. Outreach work will continue which includes making presentations and holding homeless prevention workshops in local schools. Support staff also accompanies residents to various external activities, including hospital appointments, meetings with teachers and benefit meetings. The grant will enable Padstones to continue with this service.	Grant would be used for a black, Asian and minority ethnic (BAME) worker to conduct further outreach activities by setting up groups within the District and supporting BAME women. This project does not support girls and women with a white ethnic background.  Clarification sought on this.
Outline of Work	Provides mathematics courses in schools for children aged 3-14 by integrating mathematics with fitness. They will approach 2 schools in South Bucks and offer 1 term of Numberfit sessions for one class. On completion they will be able to demonstrate how Numberfit can assist them in improving numeracy levels.	Key partner in providing advice and emergency accommodation for young people.  Padstones provides 24-hour care and support to young people and provides a Floating Support service to young people who are estranged from families.	Support girls (16+) and women recover from rape, sexual assault and childhood sexual abuse. Offer a range of support services including counselling, befriending and advocacy.
No. of residents or groups served in S.Bucks	Minimum 60 children (2 schools each with a class of 30)	Waiting confirmation	Application states approximately 1,000 this figure sounds high especially with a relatively low number of BAME women in the District. Seeking further confirmation of numbers
Funding from other Authorities and trusts	None	None	Thames Valley Domestic Abuse Co-ordinators - £500 - awarded Rape Support Fund - £45,000 - awarded for all services.
Charge for Services		£15.60 per week which is the ineligibles element of the rent payable.	There is no charge for this service.

Need for financial assistance	Operating at a loss of 39,429 last year.	Generated a profit of £83,844 last year. £353,372 is in reserves.	Ran at a £7,565 loss last year. Has £105,615 in unrestricted funds.
Other Information	Only provided accounts for 280 days	Has support from Housing Manager: 'I can confirm that I would support the grant application from Padstones. For the viewpoint of the shared housing service, young people with housing needs present a challenging client group. Padstones is currently the only service in South Bucks providing a targeted housing support service to this client group and we fully support the award of a grant to help it continue to deliver this service.'	Has support from the Community Safety Manager

Organisation	Relate	Thames Valley Adventure Playground	Wycombe Child Contact Centre
Amount Requested	£1,000	£2,000	£7,600
SBDC Grant last year	£750	Did not apply.	Didn't apply.
Recommendation	Partial award £500	Partial award £500	Refuse
	Have not demonstrated financial need, but service is used by a large number of residents and those who cannot pay for service are covered by this grant. Have demonstrated that service is needed by South Bucks residents	Nominal contribution to show support to project as there is no alternative facilities for residents. Whilst we fully support the playground they do not demonstrate financial need.	Falls under the funding remit of Bucks County Council
Councillor Feedback	A member recommended award £500	A member recommended award.	A member recommended refusal.
Links to SBDC Aims & Objectives	Promote healthier communities  • Address the needs of the elderly and those who	Promote healthier communities  • Address the needs of the elderly and those who	Promote healthier communities  • Address the needs of the elderly and those who

	are vulnerable • Work with communities affected by the closure of services to deliver them in alternative way	are vulnerable	are vulnerable
Information for consideration	Contribution to bursary fund. This is when residents of south Bucks require counselling services and are unable to pay the actual cost of the session.	Request is only 8% of the total cost of the sessional staff.  The playground allows children with special needs to play and enjoy social interaction helping increase their confidence and self-esteem which helps them feel happier, be healthier and feel less isolated.	The charity applied for a grant from Wycombe District Council which was refused.  There are other Children's centres in Amersham, Aylesbury and Slough. Application states 50% of clients are from South Bucks which seems like a high figure.
Outline of Work	Relate is a counselling service specialising in relationships, families and children. Their purpose is to help individuals, couples and families make positive changes and engage in positive relationships for the benefit of themselves, their family and society.  Working in partnerships with other organisations, such as Mind, Women's Aid, Bucks Youth Counselling,	Provides an adventure playground for children and adults with all types of special needs. There is indoor and outdoor facilities with purpose built equipment.	Wycombe Child Contact Centre is a place where children of separated families can enjoy contact with one or both parents and sometimes other family members in a relaxed, safe and neutral environment.  The service is provided every other Saturday.
No. of residents or groups served in S.Bucks	In 2013/14 over 300 families from South Bucks were registered with Relate. Last year the figure was 146 families.	236.5 hours of respite care were given to users from South Bucks.	I have questioned the figures and asked for a breakdown of which town / village the clients are from.
Funding from other Authorities and trusts	Aylesbury DC - £13,926 - awarded Royal Borough of Windsor and Maidenhead - £21,000 - awarded Other trusts and foundations - £13,000 - pending.	Royal Borough of Windsor and Maidenhead - £8,000 - pending Slough Borough Council - £4,000 - pending	Wycombe DC - £7,600 refused Children in Need - £7,600 pending
Charge for Services	Yes. The recommended hourly fee is £55, although this is negotiable	Does not charge but asks for a donation if the family is able to make	They ask for a voluntary contribution of £1 which covers light refreshments.

	and they will not turn anyone away who is unable to pay the full fee. They try and secure a minimum of £25 with the bursary money used to make up the difference.	one. The maximum they would suggest is £25 which is 1/3 of the cost of someone giving 1:1 care for a daily session (5.5 hours).	
Need for financial assistance	Small level of reserves which represent 2 months of expenditure. Therefore demonstrated financial need. Generated £11,257 profit last year.	Has £883,511 in reserves. Trustees consider it prudent to maintain unrestricted cash reserves equivalent to between 1& 2 years of core annual expenditure.	The charity ran at a loss of £3,002 last year.
Other Information			
		No other facility in the area for children with special needs. A short break at the playground can be a crucial part of the family coping mechanism, making all the difference to those providing what is often a 24/7 care for a child with a special need. It offers respite for the carer(s) and fun for the child.	

Organisation	Wycombe Women's Aid	
Amount Requested	£7,000	
SBDC Grant last year	£7,000  Local Authorities have a duty to accommodate adults and children, on a temporary basis, who declare themselves homeless due to domestic abuse.	
Recommendation	Award	
Councillor Feedback	A member recommended £7K	

Links to SBDC Aims & Objectives	Improve community safety  • Work with partners to reduce crime, fear of crime and antisocial behaviour  • Work with young people at risk of becoming involved with crime  Promote healthier communities  • Address the needs of the elderly and those who are vulnerable  Promote local communities  • Support the voluntary sector and promote volunteering	
Information for consideration	It is the only group in South Bucks providing dedicated domestic violence services.	
Outline of Work	Provide support to women and children experiencing the effects of domestic violence by offering:  Refuge accommodation and emergency 24 hour helpline. Counselling and information. Outreach, counselling, one to one and group support. Training and awareness raising sessions.	
No. of residents or groups served in S.Bucks	Estimate 200. It is the only group in South Bucks providing dedicated domestic violence services.	
Funding from other Authorities and trusts	Grants pending from Wycombe DC - £97,615 Chiltern DC - £11,000 Bucks CC - £260,813	
Charge for	There are no charges for	

Services	outreach clients.	
Need for financial assistance	Generated a profit of £79,172 last year. £327,142 is in reserves.	
Other Information	Katie Galvin -Community Safety Manager: I fully support this service. It is an essential service and meets key criteria in my CSP Partnership Plan and the SBDC Aims and Objectives into reducing violence against women and children.	